

**2022**







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120 19  
14 39 45  
13 21 17  
1 3  
1000 1640

第二部分  
2022年度部门决算表







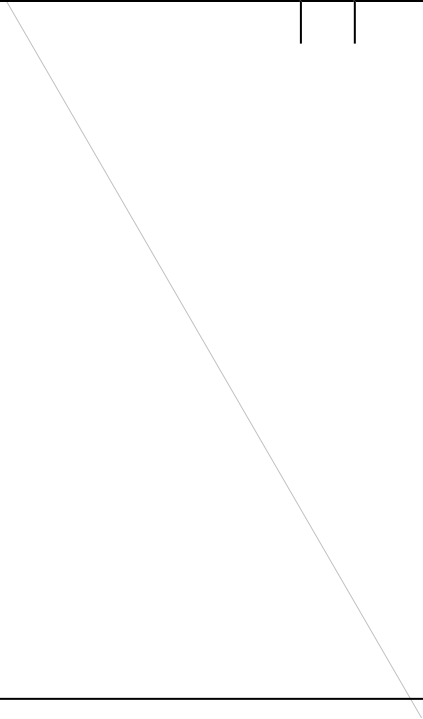








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|           |              |          |
|-----------|--------------|----------|
| 2022      | 147, 526. 07 | 2021     |
| 894. 10   | 0. 60%       | 2022     |
| 10048. 29 | 7. 85%       | 7305. 14 |
| 130. 70%  |              |          |
|           | 9748. 42     |          |
| 7999. 37  | 53. 71%      |          |

|             |              |         |        |
|-------------|--------------|---------|--------|
| 2022        | 132, 631. 07 |         |        |
| 4, 261. 77  | 3. 21%       | 100. 00 |        |
| 0. 08%      | 96, 537. 48  | 72. 79% | 0. 00  |
| 0. 00%      |              | 0. 00   | 0. 00% |
| 31, 731. 81 | 23. 92%      |         |        |

|              |              |             |        |
|--------------|--------------|-------------|--------|
| 2022         | 130, 782. 02 |             |        |
| 117, 887. 82 | 90. 14%      | 12, 894. 20 |        |
| 9. 86%       | 0. 00        | 0. 00%      | 0. 00  |
| 0. 00%       |              | 0. 00       | 0. 00% |



2022

4, 261. 77

2021

2022

|         |          |          |
|---------|----------|----------|
|         | 50.00    |          |
| 2.      |          |          |
|         | 153.71   | 153.71   |
| 100.00% |          |          |
| 3.      |          |          |
|         | 5.00     | 2.95     |
| 59%     |          |          |
| 4.      |          |          |
|         |          | 590.69   |
| 608.38  |          | 102.99%  |
| 5.      |          |          |
|         | 0.00     | 74.30    |
| 6.      |          |          |
|         | 0.00     | 7.24     |
| 7.      |          |          |
|         | 2,025.60 | 2,033.60 |
| 100.39% |          |          |

8.

11.00

11.00

100%

9.

1,388.00

1,368.00

98.56%

2022

682.67

681.51

1.16

2022

2022



2022 0.00

2022 29,198.29

3,016.60

26,062.34

119.35

4,846.27

16.60%

0.00

0.00%

2022 12 31

25

0

0

4

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14

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7

100

130

2022

1

1295.60

100%

2022



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